

NOTICE AND AGENDA

GRAFTON TOWNSHIP ROAD DISTRICT BUDGET LEVY HEARING

Grafton Township, McHenry County, Illinois
Grafton Township Office, 10109 Vine Street, Huntley, IL 60142

MONDAY, December 15, 2025

NOTICE IS HEREBY GIVEN that the Road Commissioner, Road District of Grafton Township, McHenry County, Illinois will hold a Public Budget Hearing to approve a proposed property tax levy for the Grafton Township Road District for 2021 on Monday, December 15, 2025 @ 7:29 p.m., in the Grafton Township Board Room, 10109 Vine Street, Huntley, IL 60142

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of the Agenda
5. Levy Increase Discussion
The estimated corporate and special purpose property taxes to be levied for 2025 are One Million Nine Hundred and Two Dollars (\$1,000,902.00). This represents an increase of six percent (6.0%).
5. Public Comment – Please sign in on the sign in sheet
6. Adjournment

GRAFTON TOWNSHIP REGULAR BOARD MEETING
Grafton Township, McHenry County, Illinois
Grafton Township Office, 10109 Vine Street, Huntley, IL 60142

MONDAY, December 15, 2025

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Regular Business
 - A. Approval of Minutes Township Regular Board Meeting, November 17, 2025
 - B. Audit and payment of unpaid bills/Warrant check detail for Town Fund
 - C. Audit and payment of unpaid bills/Warrant check detail for Road District
6. Public Comment
7. Board Members Response to Public comment
8. Old Business
 - A. Discussion and possible action – Road District Levy 2026-2027
 - B.
9. New Business
 - A. Discussion and possible action regarding 2026 meeting schedule.
 - B.
10. Executive Session, if necessary, pursuant to 5 IL CS 120/2(c), section to be decided.
11. Discussion and potential action of items as discussed during Executive Session
12. Committee and Officer Reports
 - Supervisor
 - Trustee
 - Assessor
 - Road District
 - Clerk
13. Adjournment

Dated and Posted by Township Clerk Kathleen Watson
December 12, 2025

This agenda was prepared by the Township Clerk in accordance with the direction of the Township Board Rules.

DRAFT MINUTES

GRAFTON TOWNSHIP REGULAR BOARD MEETING MINUTES

Grafton Township, McHenry County, Illinois
Grafton Township Office, 10109 Vine Street, Huntley, IL 60142

MONDAY, November 17, 2025

The Regular Township Board Meeting of the Grafton Township Board, McHenry County, Illinois was held on Monday, November 17, 2025, at the Grafton Township Board Room, 10109 Vine Street, Huntley, IL.

1. **Call to Order -7:30**
2. **Roll Call-** Board Present: Supervisor Ruth; Trustee Cratty, Lawrence, Oltman-Ayers and Sac, Road Commissioner Kearns, and Clerk Watson. Assessor DeBaltz was absent.
3. **Pledge of Allegiance** was recited.
4. **Approval of the Agenda**
A motion was made by Trustee Cratty, 2nd by Trustee Oltman-Ayers to approve the Agenda as presented. Roll call vote taken, all ayes noted, motion carried.
5. **Regular Business**
 - A. **Approval of Minutes Township Regular Board Meeting, October 20, 2025**
A motion was made by Supervisor Ruth, 2nd by Trustee Sac to approve the Minutes of the Township Board Meeting dated October 20, 2025, as corrected (correcting the time of Adjournment to 9:07). Roll call vote taken: Supervisor Ruth-aye, Trustee Sac-aye, Trustee Cratty-aye, Trustee Lawrence-aye, Trustee Oltman-Ayers-abstain. Motion carried.
 - B. **Audit and payment of unpaid bills/Warrant check detail for Town Fund**
A motion was made by Trustee Sac, 2nd by Trustee Lawrence to approve the audit and payment of the unpaid bills/Warrant check detail for the Town Fund as presented. Roll call vote taken, all ayes noted, motion carried.
 - C. **Audit and payment of unpaid bills/Warrant check detail for Road District**
Supervisor Ruth noted that he did not have any involvement in the hiring of a vendor that he has a family connection to and will be abstaining from approving the Road District unpaid bills.

A motion was made by Trustee Lawrence, 2nd by Trustee Cratty to approve the Audit and payment of unpaid bills/Warrant check detail for the Road District as presented. Roll call vote taken: Trustee Lawrence-aye; Trustee Cratty-aye; Supervisor Ruth-abstain; Trustee Oltman-Ayers: abstain; Trustee Sac-aye. Motion carried.

6. Public Comment -

A. Resident Phyllis James:

- i. Why are Public Comment questions not allowed during or when the discussions are being discussed??
- ii. Why is Road District pursuing a 4.99% Levy increase and not a 5.00% (and hold a Public Hearing)?

B. Resident Susan Snyder:

- i. Why the Levy increase of 4.99%?
- ii. Inquired if health insurance is provided by the Road District

C. Resident Ann Minn

- i. Are there specific projects earmarked for the increased cost?
- ii. Inquired why a 4.99% Levy instead of 5% and hold a Public Hearing

D. Resident Pam Mosier

- i. Asked why not Black Box 5.0% for the purpose of transparency

E. Resident Jordan Puliese

- i. Noted that the rise in inflation is 32% and the Road & Bridge is down 20%. According to his calculations, the Levy will be an increase of \$2.52 per person.

7. Board Response to Public Comment

Road Commissioner Kearns read a prepared statement as a response to all the above. A copy is attached and made part of these permanent records. Answers to public comment are as follows:

A. Resident Phyllis James comment:

- i. Supervisor Ruth gave comments on why public comment is allowed only during a specified time for public opinion, but the matters of the Township are handled/discussed / voted on by the Board Members only.
- ii. Why 4.99%: Road Commission Kearns gave the following explanation in part:
 1. "Cost escalation continues across multiple categories",
 2. "Major Equipment Replacements",
 3. "County's decision to discontinue its contribution toward bridge construction and repair due to a \$6 million budget shortfall", and
 4. "Despite these pressures, the Road District continues to perform a wide range of essential public safety and infrastructure functions".

B. Resident Susan Snyder: Response that health insurance is covered for the employees of the Road District.

C. Response to Resident Ann Minn:

- i. Project earmarked - "1999 plow truck is beyond serviceable life; replacing it now exceeds \$235,000. The 2006 John Deere end loader would cost roughly \$255,000 to replace.
- ii. Road Commissioner responded to all inquiries about why 4.99% instead of 5% and black box for transparency was to "hold down costs, did not think it was necessary

to incur additional costs of newspaper fees, etc.”, the Levy was straightforward and well done”.

D. Resident Pam Moser – response was given as above

8. Old Business –

A. Discussion and possible action – Town Fund Levy 2026-2027

A discussion ensued regarding the Town Fund Levy, including Supervisor Ruth noting that 8 years ago, the Levy for the Town Fund was 1.1 million dollars. Four years the Levy has been cut, 3 years the Town Fund Levy has been flat, and the Board abated the Levy one year.

A motion was made by Trustee Oltman-Ayers, 2nd by Trustee Cratty to approve 2026-2027 Town Fund Levy as a Flat Levy (no increase) in the amount of Six Hundred Twenty Thousand and 00/100 Dollars) \$620,000, with a 0% increase. Roll call vote taken, all ayes noted, motion carried.

B. Discussion and possible action – Road and Bridge Fund Levy

A. Supervisor Ruth gave the audience and new Board members the history of the Road Commissioner’s Levy history.

B. Trustee Cratty commented that “it is not the money but the principle” (5% with a public hearing better to taxpayers than 4.99% with no hearing). Also, Trustee Cratty noted that the money collected is lower because of the population increase.

C. Trustee Oltman-Ayers: “Why not hold a public meeting” and “important to build community trust”.

D. Road Commission responded to the Board as follows:

- i. He is completing 1 mile of road within budget “almost”
- ii. New equipment will be needed as “half of fleet is over 20 years old”;
- iii. He has depleted the reserve three quarters of a million dollars in the last 5 years;
- iv. Bridges will need to be repaired in the future; and
- v. The Levy fund will all go toward Permanent Hard Road Fund

A discussion ensued regarding the 4.99% Levy or a black box of 5.0% or more increase to offer a public hearing and black boxing the Levy in the newspaper.

Road Commissioner Kearns will Black Box the Road District Levy with a 5.15% (Increase) for 2026-2027 in the newspaper. There will be a public hearing on Monday, December 15, 2025 @ 7:00 p.m.

9. New Business – Discussion and possible Action: Publication of Levy in Newspaper
No action taken.

10. Executive Session, if necessary, pursuant to 5 IL CS 120/2 © section to be decided – None

11. Discussion and possible action of items as discussed during Executive Session – None

12. Committee and Officer Reports
SUPERVISOR REPORT - None

TRUSTEES: Trustee Oltman-Ayers reported that she is researching partnerships with recyclers.

Trustee Sac thanked the residents for coming out to the meeting.

ASSESSOR- None

ROAD COMMISSIONER - None

CLERK - Sexual harassment training is needed by all elected officials by end of the year.

13. ADJOURNMENT

Being no further business, a motion was made by Supervisor Ruth, 2nd by Trustee Cratty to adjourn the Regular Board Meeting. Voice vote taken, all ayes notion, the Regular Board meeting adjourned 8:44.

Respectfully submitted,
Kathleen M. Watson, Grafton Township Clerk

ROAD COMMISSIONER RESPONSE TO LEVY INCREASE OF 4.99%, Dated 11/17/25

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Since 2020, the Road District's operating environment has changed significantly. Expenses have increased nearly 30%, while previous reductions to the levy created an ongoing shortfall. In 2018, the levy totaled \$854,428; however, by 2020 it had been reduced to \$720,119, a decline of \$134,309 annually (a 19% decrease). Although the levy was increased to \$820,965 in 2022, it still does not reflect current economic conditions.

From 2021 to today, the national inflation rate has risen 25%. If the levy had remained aligned with inflation, our current budget would be approximately \$1,026,206.25. This gap has made it increasingly difficult to maintain required service levels.

Cost escalation continues across multiple categories:

- Unemployment insurance has more than doubled this year.
- General insurance increased 10%.
- Salt costs increased 7.5%.
- Vendor labor rates increased 20% since January 2025.
- John Deere: \$190/hr o International: \$225/hr

Additionally, the district faces major equipment replacements. The 1999 plow truck is beyond serviceable life; replacing it now exceeds \$235,000. The 2006 John Deere end loader would cost roughly \$255,000 to replace.

Another emerging challenge is the County's decision to discontinue its contribution toward bridge construction and repair due to a \$6 million budget shortfall. Our township has three bridges that will require attention in the future, and the average cost of replacement is close to \$2,000,000 per structure. With the county's list already committed to seven remaining projects—none within our township—funding responsibility will shift entirely to us.

Despite these pressures, the Road District continues to perform a wide range of essential public safety and infrastructure functions, including:

- Road and ditch maintenance
- Sign and culvert repair and replacement
- Shoulder gravel upkeep
- Pothole and pavement repair • Road line and stop bar painting
- Tree trimming and removal
- Equipment, building, and property maintenance

ROAD COMMISSIONER RESPONSE TO LEVY INCREASE OF 4.99%, Dated 11/17/25
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- Winter operations: plowing and salting
- Assistance to the Sheriff's Office during incidents • Permit issuance

These responsibilities are carried out 24 hours a day, year-round, including nights, weekends, and holidays.

All services are delivered at a cost of approximately \$12 per \$100,000 of assessed value, which is notably lower than nearby townships:

- Algonquin: \$32.00
- Coral: \$53.00
- Dorr: \$82.00
- Seneca: \$53.00
- Greenwood: \$82.00

For historical context, the Road District tax in Grafton Township was approximately \$19 per \$100,000 in 2015, compared with \$12 per \$100,000 in 2024.

These figures illustrate the growing gap between required service levels, rising operational costs, and the revenue available to sustain them. Presenting this information supports informed decision-making regarding future budgeting and long-term infrastructure planning.

TOWN FUND FINANCIALS

GRAFTON TOWNSHIP

Unpaid Bills Detail

All Transactions

Date	Num	Memo	Split	Amount
Clarity Technology Group, Inc				
12/08/2025	82952	PO 4670	1512 · MAINTENANC...	1,009.50
Total Clarity Technology Group, Inc				1,009.50
Elan Financial Services				
12/05/2025		PO 21296	1851 · OFFICE SUP...	138.42
12/05/2025		PO 21297	1756 · SOFTWARE	48.68
12/08/2025		PO 4673	1551 · POSTAGE	470.75
12/08/2025		PO 4672	970 · MISCELLANEO...	242.70
12/08/2025		PO 4674	1512 · MAINTENANC...	2.19
Total Elan Financial Services				902.74
H.R. Service Inc				
12/08/2025	10558	PO 4677	1451 · HEALTH INS...	119.00
Total H.R. Service Inc				119.00
HANSEN HEATING & PLUMBING				
12/08/2025	111036	po 4675	1511 · MAINTENANC...	700.93
Total HANSEN HEATING & PLUMBING				700.93
MDC Environmental Services Inc.				
12/08/2025		PO 4680	1511 · MAINTENANC...	122.16
Total MDC Environmental Services Inc.				122.16
Nicor Gas				
12/08/2025		PO 4669	1571 · UTILITIES	201.76
Total Nicor Gas				201.76
Orkin				
12/09/2025		PO 4681	1511 · MAINTENANC...	208.00
Total Orkin				208.00
Shaw Media				
12/09/2025	104576	PO 4682	1553 · PUBLISHING	587.00
Total Shaw Media				587.00
Ziegler's Ace Hardware				
12/08/2025		PO 4678	1511 · MAINTENANC...	9.99
Total Ziegler's Ace Hardware				9.99
TOTAL				3,861.08

9:39 AM

12/11/25

Cash Basis

GRAFTON TOWNSHIP
TF Warrant Detail Report
November 24, 2025

Date	Num	Name	Memo	Paid Amount
101 · CHECKING -American Community				
11/24/2025	25766	BlueCross BlueShield...		-6,287.00
11/24/2025	25767	ComCast		-284.77
11/24/2025	25768	Humana Health Plan ...		-479.10
11/24/2025	25769	Village of Huntley	PO # 4666	-31.39
Total 101 · CHECKING -American Community				-7,082.26
TOTAL				-7,082.26

12/11/25

GRAFTON TOWNSHIP
Year to date actual vs budget
April 2025 through March 2026

	Apr '25 - Mar 26	Budget	% of Budget
Ordinary Income/Expense			
Income			
CORPORATE FUND REVENUE			
1000 · PROPERTY TAXES	589,403.89	590,000.00	99.9%
1010 · REPLACEMENT TAXES	24,231.41	40,000.00	60.6%
1020 · INTEREST INCOME	26,981.27	54,000.00	50.0%
1055 · MISCELLANEOUS INCOME	0.00	500.00	0.0%
Total CORPORATE FUND REVENUE	640,616.57	684,500.00	93.6%
GENERAL ASSISTANCE FUND REVENUE			
5000 · PROPERTY TAXES	29,989.18	30,000.00	100.0%
5020 · INTEREST INCOME	1,204.06	2,000.00	60.2%
Total GENERAL ASSISTANCE FUND REVENUE	31,193.24	32,000.00	97.5%
Total Income	671,809.81	716,500.00	93.8%
Gross Profit	671,809.81	716,500.00	93.8%
Expense			
GENERAL ASSISTANCE FUND			
ADMINISTRATION			
CONTRACTUAL SERVICES			
5512 · MAINTENANCE SERVICE - EQUIPMENT	675.00	1,000.00	67.5%
5534 · ACCOUNTING SERVICES	3,746.66	5,000.00	74.9%
5549 · OTHER PROFESSIONAL SERVICE	150.00	500.00	30.0%
5551 · POSTAGE	0.00	250.00	0.0%
5552 · TELEPHONE	0.00	500.00	0.0%
5554 · PRINTING	0.00	500.00	0.0%
5556 · TRAINING	100.00	1,000.00	10.0%
5571 · UTILITIES	0.00	500.00	0.0%
Total CONTRACTUAL SERVICES	4,671.66	9,250.00	50.5%
OPERATING EXPENSES			
5611 · MAINTENANCE SUPPLIES - BUILDING	0.00	500.00	0.0%
5651 · OFFICE SUPPLIES	0.00	500.00	0.0%
Total OPERATING EXPENSES	0.00	1,000.00	0.0%
PERSONNEL			
5421 · SALARIES	11,172.00	16,514.00	67.7%
5451 · HEALTH INSURANCE	2,028.48	2,500.00	81.1%
Total PERSONNEL	13,200.48	19,014.00	69.4%
Total ADMINISTRATION	17,872.14	29,264.00	61.1%
HOME RELIEF			
COMMODITIES			
5781 · FOOD	0.00	1,000.00	0.0%
5782 · PERSONAL INCIDENTALS	0.00	1,000.00	0.0%
5783 · HOUSEHOLD INCIDENTALS	0.00	1,000.00	0.0%
5784 · FLAT GRANT	0.00	1,000.00	0.0%
5785 · DRUGS	0.00	1,000.00	0.0%
5786 · FUEL	0.00	1,000.00	0.0%
5790 · Catastrophic Deduction	0.00	25,000.00	0.0%
Total COMMODITIES	0.00	31,000.00	0.0%

12/11/25

GRAFTON TOWNSHIP
Year to date actual vs budget
April 2025 through March 2026

	Apr '25 - Mar 26	Budget	% of Budget
CONTRACTUAL SERVICES			
5805 · TRANSPORTATION ASSISTANCE	400.00	2,500.00	16.0%
5885 · OTHER MEDICAL SERVICE INSURANCE	5,644.00	7,000.00	80.6%
5887 · SHELTER	1,850.00	15,000.00	12.3%
5888 · UTILITY PAYMENTS	1,198.53	15,000.00	8.0%
Total CONTRACTUAL SERVICES	9,092.53	39,500.00	23.0%
Total HOME RELIEF	9,092.53	70,500.00	12.9%
Total GENERAL ASSISTANCE FUND	26,964.67	99,764.00	27.0%
TOWN FUND EXPENDITURES			
ADMINISTRATION			
CAPITAL OUTLAY			
1831 · CAPITAL IMPROVEMENT RESERVE	2,287.30	285,000.00	0.8%
1835 · CAPITAL EQUIPMENT RESERVE	3,150.00	224,467.00	1.4%
Total CAPITAL OUTLAY	5,437.30	509,467.00	1.1%
COMMODITIES			
1651 · OFFICE SUPPLIES	1,370.41	5,000.00	27.4%
1652 · OPERATING SUPPLIES	167.98	3,000.00	5.6%
Total COMMODITIES	1,538.39	8,000.00	19.2%
CONTRACTUAL SERVICES			
1511 · MAINTENANCE SERVICE-BUILDING	2,064.45	250,000.00	0.8%
1512 · MAINTENANCE SERVICE - EQUIPMENT	10,508.69	210,000.00	5.0%
1531 · ACCOUNTING SERVICES	5,845.67	20,000.00	29.2%
1533 · LEGAL SERVICE	1,050.00	165,000.00	0.6%
1551 · POSTAGE	421.12	2,000.00	21.1%
1552 · TELEPHONE	1,127.34	5,000.00	22.5%
1553 · PUBLISHING	232.76	2,000.00	11.6%
1554 · PRINTING	0.00	3,000.00	0.0%
1561 · DUES	1,474.94	5,000.00	29.5%
1562 · TRAVEL EXPENSES	0.00	2,000.00	0.0%
1563 · TRAINING	0.00	5,000.00	0.0%
1565 · CLERK	1,746.34	5,000.00	34.9%
1571 · UTILITIES	3,006.90	10,000.00	30.1%
1572 · FUEL	30.35	2,000.00	1.5%
1573 · OTHER PROFESSIONAL SERVICES	2,375.00	50,000.00	4.8%
1574 · ANNUAL MEETING	0.00	2,500.00	0.0%
1575 · ROOM RENTAL	0.00	2,500.00	0.0%
Total CONTRACTUAL SERVICES	29,883.56	741,000.00	4.0%
OTHER EXPENDITURES			
1905 · MISCELLANEOUS EXPENSE	462.20	50,000.00	0.9%
1911 · CONTINGENCIES	0.00	60,000.00	0.0%
Total OTHER EXPENDITURES	462.20	110,000.00	0.4%
PERSONNEL			
1420 · OFFICE STAFF HOURLY	57,504.00	115,000.00	50.0%
1421 · ELECTED OFFICIALS SALARIES	119,576.95	210,000.00	56.9%
1451 · HEALTH INSURANCE	22,546.65	60,000.00	37.6%
Total PERSONNEL	199,627.60	385,000.00	51.9%

GRAFTON TOWNSHIP
Year to date actual vs budget
April 2025 through March 2026

	Apr '25 - Mar 26	Budget	% of Budget
SENIOR SERVICES			
900 · SALARIES	18,240.00	30,000.00	60.8%
901 · PAYROLL TAXES	0.00	4,000.00	0.0%
902 · HEALTH INSURANCE	5,523.21	7,500.00	73.6%
903 · IMRF	0.00	2,500.00	0.0%
930 · FUEL	0.00	4,000.00	0.0%
950 · OFFICE SUPPLIES	0.00	1,000.00	0.0%
959 · COMMUNITY SERVICE/SENIOR	60.73	10,000.00	0.6%
960 · TELEPHONE	0.00	2,000.00	0.0%
967 · PRINTING	0.00	1,000.00	0.0%
968 · POSTAGE	0.00	1,000.00	0.0%
970 · MISCELLANEOUS	0.00	10,000.00	0.0%
971 · UTILITIES	0.00	2,000.00	0.0%
Total SENIOR SERVICES	23,823.94	75,000.00	31.8%
Total ADMINISTRATION	260,772.99	1,828,467.00	14.3%
ASSESSOR			
CAPITAL OUTLAY			
1854 · EQUIPMENT	0.00	5,000.00	0.0%
Total CAPITAL OUTLAY	0.00	5,000.00	0.0%
COMMODITIES			
1851 · OFFICE SUPPLIES	242.45	3,000.00	8.1%
Total COMMODITIES	242.45	3,000.00	8.1%
CONTRACTUAL SERVICES			
1751 · MAINTENANCE SERVICE	790.90	4,200.00	18.8%
1752 · TELEPHONE	1,127.33	2,400.00	47.0%
1755 · POSTAGE	73.00	250.00	29.2%
1756 · SOFTWARE	12,935.42	14,000.00	92.4%
1757 · PUBLISHING	0.00	600.00	0.0%
1758 · PRINTING	0.00	500.00	0.0%
1759 · DUES	0.00	1,000.00	0.0%
1760 · TRAVEL EXPENSE	448.45	2,500.00	17.9%
1761 · TRAINING	100.00	3,000.00	3.3%
1762 · PUBLICATIONS/SUBSCRIPTIONS	0.00	300.00	0.0%
Total CONTRACTUAL SERVICES	15,475.10	28,750.00	53.8%
OTHER EXPENDITURES			
1939 · MISCELLANEOUS	0.00	1,500.00	0.0%
1940 · UNIFORMS	0.00	500.00	0.0%
Total OTHER EXPENDITURES	0.00	2,000.00	0.0%
PERSONNEL			
1240 · SALARIES	155,044.40	330,000.00	47.0%
1241 · IMRF	5,401.69	33,000.00	16.4%
1242 · FICA/MEDICARE/TAXES	7,608.26	30,690.00	24.8%
1243 · HEALTH INSURANCE	19,680.94	52,080.00	37.8%
Total PERSONNEL	187,735.29	445,770.00	42.1%
Total ASSESSOR	203,452.84	484,520.00	42.0%
Total TOWN FUND EXPENDITURES	464,225.83	2,312,987.00	20.1%
TOWN IMRF FUND EXPENDITURES			
3262 · RETIREMENT CONTRIBUTION	5,013.70	28,000.00	17.9%
Total TOWN IMRF FUND EXPENDITURES	5,013.70	28,000.00	17.9%

12/11/25

GRAFTON TOWNSHIP
Year to date actual vs budget
April 2025 through March 2026

	<u>Apr '25 - Mar 26</u>	<u>Budget</u>	<u>% of Budget</u>
TOWN INSURANCE FUND EXPENDITURE			
CONTRACTED SERVICES			
2593 · RISK MANAGEMENT CONTRIBUTION	<u>14,816.00</u>	<u>25,000.00</u>	<u>59.3%</u>
Total CONTRACTED SERVICES	<u>14,816.00</u>	<u>25,000.00</u>	<u>59.3%</u>
PERSONNEL			
2453 · UNEMPLOYMENT INSURANCE	<u>240.25</u>	<u>10,000.00</u>	<u>2.4%</u>
Total PERSONNEL	<u>240.25</u>	<u>10,000.00</u>	<u>2.4%</u>
Total TOWN INSURANCE FUND EXPENDITURE	<u>15,056.25</u>	<u>35,000.00</u>	<u>43.0%</u>
TOWN SOCIAL SECURTY EXPENDITURE			
3761 · SOCIAL SECURITY CONTRIBUTION	<u>16,985.72</u>	<u>25,000.00</u>	<u>67.9%</u>
3762 · MEDICARE CONTRIBUTION	<u>3,063.63</u>	<u>10,000.00</u>	<u>30.6%</u>
Total TOWN SOCIAL SECURTY EXPENDITURE	<u>20,049.35</u>	<u>35,000.00</u>	<u>57.3%</u>
Total Expense	<u>531,309.80</u>	<u>2,510,751.00</u>	<u>21.2%</u>
Net Ordinary Income	<u>140,500.01</u>	<u>-1,794,251.00</u>	<u>-7.8%</u>
Net Income	<u>140,500.01</u>	<u>-1,794,251.00</u>	<u>-7.8%</u>

2:15 PM

12/01/25

GRAFTON TOWNSHIP
Reconciliation Summary

101 - CHECKING -American Community, Period Ending 11/30/2025

	Nov 30, 25
Beginning Balance	1,922,615.07
Cleared Transactions	
Checks and Payments - 14 items	-49,359.13
Deposits and Credits - 28 items	9,486.55
Total Cleared Transactions	-39,872.58
Cleared Balance	1,882,742.49
Uncleared Transactions	
Checks and Payments - 7 items	-13,248.80
Deposits and Credits - 12 items	25,683.65
Total Uncleared Transactions	12,434.85
Register Balance as of 11/30/2025	1,895,177.34
Ending Balance	1,895,177.34

2:24 PM

12/01/25

GRAFTON TOWNSHIP
Reconciliation Summary

151 - General Assistance - Amer Com, Period Ending 11/30/2025

	Nov 30, 25
Beginning Balance	90,123.16
Cleared Transactions	
Checks and Payments - 3 items	-1,110.00
Deposits and Credits - 4 items	470.74
Total Cleared Transactions	-639.26
Cleared Balance	89,483.90
Uncleared Transactions	
Checks and Payments - 1 item	-750.00
Deposits and Credits - 1 item	8,400.00
Total Uncleared Transactions	7,650.00
Register Balance as of 11/30/2025	97,133.90
Ending Balance	97,133.90

ROAD DISTRICT FUND FINANCIALS

ROAD & BRIDGE PO LIST DECEMBER 2025

<u>FUND</u>	<u>VENDOR</u>	<u>PO #</u>	<u>PO Name</u>	<u>Total</u>
6111	Ace Hdwe	<u>15018</u>	Bldg. Maint.	\$ 148.87
6113	Ace Hdwe	<u>15019</u>	Vehicle Maint.	\$ 22.05
6112	Airgas	<u>15026</u>	Equip. Maint.	\$ 162.08
6311	ASAP Garage Door	<u>15013</u>	Bldg. Maint.	\$ 1,017.00
6313	AutoTech	<u>15009</u>	Vehicle Maint.	\$ 1,567.98
6313	Botts Welding	<u>15043</u>	Vehicle Maint.	\$ 306.00
6312	Cassidy Tire	<u>15041</u>	Equip. Maint.	\$ 305.92
6113	Certified Labs	<u>15042</u>	Maint.Supply-Vehicles	\$ 236.60
9472	Cintas	<u>15033</u>	Uniform	\$ 346.62
6371	ComEd	<u>15044</u>	Utilities	\$ 619.13
6371	ComEd	<u>15020</u>	Utilities	\$ 230.78
6371	ComEd	<u>15021</u>	Utilities	\$ 233.31
6311	Elan Financial	<u>15040</u>	Bldg. Maint.	\$ 450.77
6122	Elan Financial	<u>15039</u>	Operating Supplies	\$ 296.22
6313	Elan Financial	<u>15038</u>	Vehicle Maint.	\$ 161.59
9520	Elan Financial	<u>15037</u>	Road Signs	\$ 65.39
6312	Elan Financial	<u>15036</u>	Equip. Maint.	\$ 381.09
6123	Elan Financial	<u>15035</u>	Small Tools	\$ 122.46
6311	Elan Financial	<u>15034</u>	Bldg. Maint.	\$ 1,100.00
6314	Frost Solutions	<u>15022</u>	Maint.Serv. Road	\$ 3,225.00
6311	Getz Fire Equip.	<u>15008</u>	Bldg. Maint.	\$ 384.20
9520	High Star	<u>15015</u>	Road Signs	\$ 482.50
6122	Hinckley Springs	<u>15023</u>	Operating Supplies	\$ 106.92
9520	HiViz Inc.	<u>15011</u>	Road Signs	\$ 960.00
6313	Interstate Billing	<u>15028</u>	Vehicle Maint.	\$ 54.90
6561	IPWMAN	<u>15014</u>	Yearly membership	\$ 250.00
6371	MDC Environmental	<u>15032</u>	Garbage	\$ 366.48
6312	Midwest Paving Equip	<u>15012</u>	Equip. Maint.	\$ 241.67
6113	NAPA	<u>15025</u>	Vehicle Maint.	\$ 156.84
6371	Nicor Gas	<u>15016</u>	Utilities	\$ 14.46
6313	O'reilly Auto	<u>15030</u>	Vehicle Maint.	\$ 5.99
6533	Prime Law Group	<u>15029</u>	Legal Serv.	\$ 525.00
6313	Rush Truck	<u>15017</u>	Vehicle Maint.	\$ 89.90
6113	Rush Truck	<u>15027</u>	Vehicle Maint.	\$ 54.90
6552	Verizon	<u>15031</u>	Phone	\$ 163.75
6311	William Ruth Landscape	<u>15010</u>	Bldg. Maint.	\$ 6,730.00
6313	Yankum Ropes	<u>15024</u>	Vehicle Maint.	\$ 846.20
Total				\$ 22,432.57

BILLS PAID BEFORE MEETING

6552 VERIZON WIRELESS

Cell phone service

9451	HUMANA DENTAL INSURANCE	<u>15007</u>	Health Insurance	\$ 383.28
9451	BLUECROSS BLUESHIELD OF IL	<u>15006</u>	Health Insurance	\$5,541.78
6552	COMCAST	<u>15005</u>	Phone & Internet	\$ 142.39
6371	NICOR GAS		Utilities	
6371	COMED GARAGE		Utilities	

\$6,067.45

Total \$ 28,500.02

Road Commissioner:

9:44 AM

12/11/25

Cash Basis

Grafton Township RB
WARRANT DETAIL REPORT
November 21, 2025

Date	Num	Name	Memo	Paid Amount
103 · R&B General Amer. Comm.				
11/21/2025	7705	BlueCross BlueShield of Illinois	PO 15006	-5,541.78
11/21/2025	7706	Comcast	PO 15005	-142.39
11/21/2025	7707	Humana Health Plan Inc.		-383.28
Total 103 · R&B General Amer. Comm.				-6,067.45
TOTAL				-6,067.45

9:23 AM

12/11/25

Grafton Township RB
Unpaid Bills Detail
 As of December 13, 2025

Date	Num	Memo	Split	Amount
A.S.A.P. Garage Door Repair Inc. 12/11/2025	167	PO15013	6311 · MAINTENANCE SERVICE - BUIL...	1,017.00
Total A.S.A.P. Garage Door Repair Inc.				1,017.00
Airgas USA LLC 12/11/2025	9166681948	PO # 150...	6112 · MAINTENANCE SUPPLY - EQUI...	162.08
Total Airgas USA LLC				162.08
Auto Tech Centers, Inc. 12/11/2025	WO054337	PO15009	6313 · MAINTENANCE SERVICE - VEHI...	1,567.98
Total Auto Tech Centers, Inc.				1,567.98
Botts Welding & Truck Service Inc. 12/11/2025		PO 15043	6313 · MAINTENANCE SERVICE - VEHI...	306.00
Total Botts Welding & Truck Service Inc.				306.00
Cassidy Tire & Service 12/11/2025	925008637	PO15041	6312 · MAINTENANCE SERVICE - EQUI...	305.92
Total Cassidy Tire & Service				305.92
Certified Laboratories 12/11/2025		PO 15042	6113 · MAINTENANCE SUPPLY - VEHIC...	236.60
Total Certified Laboratories				236.60
Cintas Corp 12/11/2025		PO15033	9472 · UNIFORMS	346.62
Total Cintas Corp				346.62
COM ED 12/11/2025		PO # 150...	6371 · UTILITIES	233.31
12/11/2025		PO 15044	6371 · UTILITIES	619.13
Total COM ED				852.44
COM ED Street Lights 12/11/2025		PO 15020	6371 · UTILITIES	230.78
Total COM ED Street Lights				230.78
Elan Financial Services 12/11/2025		PO 15034	6311 · MAINTENANCE SERVICE - BUIL...	1,100.00
12/11/2025		PO 15035	6123 · SMALL TOOLS	122.46
12/11/2025		PO 15036	6312 · MAINTENANCE SERVICE - EQUI...	381.09
12/11/2025		PO 15037	9520 · ROAD SIGNS & MATERIALS	65.39
12/11/2025		PO15038	6313 · MAINTENANCE SERVICE - VEHI...	161.59
12/11/2025		PO15039	6122 · OPERATING SUPPLIES	296.22
12/11/2025		PO15040	6311 · MAINTENANCE SERVICE - BUIL...	450.77
Total Elan Financial Services				2,577.52
Frost Solutions 12/11/2025	3179	PO15022	6314 · MAINTENANCE SERVICE ROADS	3,225.00
Total Frost Solutions				3,225.00
Getz Fire Equipment 12/11/2025	I12-023926	PO15008	6311 · MAINTENANCE SERVICE - BUIL...	384.20
Total Getz Fire Equipment				384.20
HI-VIZ Inc 12/11/2025		PO15011	9520 · ROAD SIGNS & MATERIALS	960.00
Total HI-VIZ Inc				960.00
high star traffic				

9:23 AM

12/11/25

Grafton Township RB
Unpaid Bills Detail
 As of December 13, 2025

Date	Num	Memo	Split	Amount
12/11/2025	17712	PO 15015	9520 · ROAD SIGNS & MATERIALS	482.50
Total high star traffic				482.50
Hinckley Springs Water Co. 12/11/2025		PO15023	6122 · OPERATING SUPPLIES	106.92
Total Hinckley Springs Water Co.				106.92
Interstate Billing Service, Inc. 12/11/2025		PO 15028	6313 · MAINTENANCE SERVICE - VEHI...	54.90
Total Interstate Billing Service, Inc.				54.90
IPWMAN 12/11/2025	3251	PO15014	6561 · DUES AND SUBSCRIPTIONS	250.00
Total IPWMAN				250.00
MDC Environmental Services Inc. 12/11/2025	24257798T084	PO 15032	6373 · GARBAGE DISPOSAL	366.48
Total MDC Environmental Services Inc.				366.48
Midwest Paving Equipment Inc. 12/11/2025	3099	PO 15012	6312 · MAINTENANCE SERVICE - EQUI...	241.67
Total Midwest Paving Equipment Inc.				241.67
Napa Auto Parts - Elburn 12/11/2025		PO 15025	6113 · MAINTENANCE SUPPLY - VEHIC...	156.84
Total Napa Auto Parts - Elburn				156.84
Nicor Gas 12/11/2025		PO 15016	6371 · UTILITIES	14.46
Total Nicor Gas				14.46
O'Reilly Automotive Inc. 12/11/2025		PO15030	6113 · MAINTENANCE SUPPLY - VEHIC...	5.99
Total O'Reilly Automotive Inc.				5.99
Prime Law Group, LLC 12/11/2025		PO15029	6533 · LEGAL SERVICE	525.00
Total Prime Law Group, LLC				525.00
Rush Truck Centers of Illinois Inc. 12/11/2025		PO 15027	6113 · MAINTENANCE SUPPLY - VEHIC...	54.90
12/11/2025		PO 15017	6313 · MAINTENANCE SERVICE - VEHIC...	89.90
Total Rush Truck Centers of Illinois Inc.				144.80
Verizon Wireless 12/11/2025		PO15031	6552 · TELEPHONE	163.75
Total Verizon Wireless				163.75
William Ruth Landscaping 12/11/2025		PO 15010	6311 · MAINTENANCE SERVICE - BUIL...	6,730.00
Total William Ruth Landscaping				6,730.00
Yankum Ropes 12/11/2025	GV-GTRD-001	PO15024	6313 · MAINTENANCE SERVICE - VEHI...	846.20
Total Yankum Ropes				846.20
Ziegler's Ace Hardware 12/11/2025		PO # 150...	6111 · MAINTENANCE SUPPLY - BUILD...	148.87
12/11/2025		PO 15019	6113 · MAINTENANCE SUPPLY - VEHIC...	22.05

9:23 AM
12/11/25

Grafton Township RB
Unpaid Bills Detail
As of December 13, 2025

Date	Num	Memo	Split	Amount
		Total Ziegler's Ace Hardware		170.92
TOTAL				22,432.57

12/11/25
Cash Basis

Grafton Township RB
Actual vs Budget Year to Date
April 2025 through March 2026

	Apr '25 - Mar...	Budget	% of Budget
Ordinary Income/Expense			
Income			
PERMANENT HARD ROAD FD REVENUES			
9000 · PROPERTY TAXES	688,726.41	681,413.00	101.1%
9020 · INTEREST INCOME	10,480.28	450.00	2,329.0%
9040 · INTERGOVERNMENTAL AGREEMENT	4,400.00	100.00	4,400.0%
9050 · MISCELLANEOUS INCOME	6,709.85	10.00	67,098.5%
9060 · PERMITS & BONDS	4,043.00	2,000.00	202.2%
9080 · GRANT INCOME	0.00	5.00	0.0%
Total PERMANENT HARD ROAD FD REVENUES	714,359.54	683,978.00	104.4%
ROAD & BRIDGE FUND REVENUES			
6000 · PROPERTY TAXES - ROAD & BRIDGE	116,481.74	224,551.00	51.9%
6002 · MUNICIPAL SHARE	0.00	-108,339.00	0.0%
6010 · REPLACEMENT TAXES-ROAD & BRIDGE	42,459.21	40,000.00	106.1%
6020 · INTEREST INCOME	1,056.02	200.00	528.0%
6030 · RENTAL INCOME	0.00	5.00	0.0%
6040 · INTERGOVERNMENT AGREEMENT	0.00	5.00	0.0%
6050 · MISCELLANEOUS INCOME	31,675.14	70,901.00	44.7%
6060 · COURT FINES & PERMITS	50.00	200.00	25.0%
6080 · GRANT INCOME	0.00	5.00	0.0%
Total ROAD & BRIDGE FUND REVENUES	191,722.11	227,528.00	84.3%
ROAD & BRIDGE IMRF FUND REVENUE			
8000 · PROPERTY TAXES	13,180.06	13,197.00	99.9%
8020 · INTEREST INCOME	70.41	15.00	469.4%
8050 · MISCELLANEOUS INCOME	0.00	5.00	0.0%
Total ROAD & BRIDGE IMRF FUND REVENUE	13,250.47	13,217.00	100.3%
ROAD & BRIDGE INSURANCE REVENUE			
7000 · PROPERTY TAXES	25,972.08	26,007.00	99.9%
7020 · INTEREST INCOME	105.61	20.00	528.1%
7050 · MISCELLANEOUS INCOME	0.00	3,000.00	0.0%
Total ROAD & BRIDGE INSURANCE REVENUE	26,077.69	29,027.00	89.8%
Total Income	945,409.81	953,750.00	99.1%
Gross Profit	945,409.81	953,750.00	99.1%
Expense			
PERMANENT HARD ROAD EXPENDITURE			
COMMODITIES			
9614 · MAINTENANCE SUPPLIES - ROADS	24,645.73	30,000.00	82.2%
9652 · OPERATING SUPPLIES	0.00	12,000.00	0.0%
9655 · AUTO FUEL & OIL	12,514.69	35,000.00	35.8%
9656 · SALT, CALCIUM, ICE CONTROL	34,734.88	70,000.00	49.6%
Total COMMODITIES	71,895.30	147,000.00	48.9%

12/11/25
Cash Basis

Grafton Township RB
Actual vs Budget Year to Date
April 2025 through March 2026

	Apr '25 - Mar...	Budget	% of Budget
CONTRACT SERVICES			
9514 · MAINTENANCE SERVICE ROAD	332,164.73	375,853.00	88.4%
9518 · ROAD STRIPING	19,896.30	34,000.00	58.5%
9519 · STREET LIGHTS	1,326.82	5,000.00	26.5%
9520 · ROAD SIGNS & MATERIALS	2,372.89	9,500.00	25.0%
9532 · ENGINEERING SERVICE	0.00	1,000.00	0.0%
9594 · RENTALS	0.00	5,000.00	0.0%
Total CONTRACT SERVICES	355,760.74	430,353.00	82.7%
OTHER EXPENDITURES			
9929 · MISCELLANEOUS	0.00	4,000.00	0.0%
9952 · INTERGOVERNMENTAL AGREEMENT	0.00	1,000.00	0.0%
Total OTHER EXPENDITURES	0.00	5,000.00	0.0%
PERSONNEL			
9421 · SALARIES	159,740.81	238,000.00	67.1%
9451 · HEALTH/LIFE INSURANCE	39,615.09	50,000.00	79.2%
9461 · SOCIAL SECURITY CONTRIBUTION	10,717.91	17,000.00	63.0%
9462 · MEDICARE CONTRIBUTION	2,506.61	6,000.00	41.8%
9472 · UNIFORMS	2,945.91	4,000.00	73.6%
9475 · PAYROLL EXPENSE	1,327.45	1,800.00	73.7%
Total PERSONNEL	216,853.78	316,800.00	68.5%
Total PERMANENT HARD ROAD EXPENDITURE	644,509.82	899,153.00	71.7%
ROAD & BRIDGE-IMRF-EXPENDITURE			
PERSONNEL			
8463 · RETIREMENT CONTRIBUTION	5,910.14	52,722.00	11.2%
Total PERSONNEL	5,910.14	52,722.00	11.2%
Total ROAD & BRIDGE-IMRF-EXPENDITURE	5,910.14	52,722.00	11.2%
ROAD & BRIDGE-INS-EXPENDITURE			
CONTRACT SERVICE			
7593 · RISK MANAGEMENT CONTRIBUTION	21,716.00	31,281.00	69.4%
Total CONTRACT SERVICE	21,716.00	31,281.00	69.4%
PERSONNEL			
7453 · UNEMPLOYMENT INSURANCE	2,966.19	1,000.00	296.6%
Total PERSONNEL	2,966.19	1,000.00	296.6%
Total ROAD & BRIDGE-INS-EXPENDITURE	24,682.19	32,281.00	76.5%
ROAD & BRIDGE FUND EXPENDITURES			
ADMINISTRATION			
CAPITAL OUTLAY			
6831 · EQUIPMENT	0.00	5,000.00	0.0%
Total CAPITAL OUTLAY	0.00	5,000.00	0.0%
COMMODITIES			
6651 · OFFICE SUPPLIES	25.98	2,000.00	1.3%
Total COMMODITIES	25.98	2,000.00	1.3%

Actual vs Budget Year to Date

12/11/25

Cash Basis

April 2025 through March 2026

	Apr '25 - Mar...	Budget	% of Budget
CONTRACTED SERVICES			
6512 · MAINTENANCE EQUIPMENT	0.00	4,000.00	0.0%
6531 · ACCOUNTING SERVICE	3,666.67	8,000.00	45.8%
6533 · LEGAL SERVICE	3,450.00	15,000.00	23.0%
6551 · POSTAGE	0.00	600.00	0.0%
6552 · TELEPHONE	2,424.62	5,100.00	47.5%
6553 · PUBLISHING	0.00	1,500.00	0.0%
6554 · PRINTING	0.00	300.00	0.0%
6561 · DUES AND SUBSCRIPTIONS	113.99	500.00	22.8%
6562 · TRAVEL & MEETING EXPENSE	393.50	1,000.00	39.4%
6563 · EDUCATION & TRAINING	0.00	1,000.00	0.0%
Total CONTRACTED SERVICES	10,048.78	37,000.00	27.2%
OTHER EXPENDITURES			
6914 · MUNICIPAL REPLACEMENT	0.00	15,600.00	0.0%
6929 · MISCELLANEOUS	679.19	8,000.00	8.5%
Total OTHER EXPENDITURES	679.19	23,600.00	2.9%
PERSONNEL			
6421 · SALARIES	12,728.75	13,973.00	91.1%
Total PERSONNEL	12,728.75	13,973.00	91.1%
Total ADMINISTRATION	23,482.70	81,573.00	28.8%
MAINTENANCE			
CAPITAL OUTLAY			
6820 · CAPITAL ASSET OUTLAY	64,121.85	174,159.00	36.8%
6833 · OTHER IMPROVEMENTS	0.00	7,126.00	0.0%
Total CAPITAL OUTLAY	64,121.85	181,285.00	35.4%
COMMODITIES			
6111 · MAINTENANCE SUPPLY - BUILDING	836.87	15,000.00	5.6%
6112 · MAINTENANCE SUPPLY - EQUIPMENT	9,670.38	15,000.00	64.5%
6113 · MAINTENANCE SUPPLY - VEHICLES	3,877.72	20,000.00	19.4%
6114 · MAINTENANCE SUPPLY - ROAD	1,040.33	1,000.00	104.0%
6116 · MAINTENANCE - SNOW REMOVAL	0.00	1,000.00	0.0%
6118 · MAINTENANCE SUPPLY - BRIDGE	0.00	5,000.00	0.0%
6122 · OPERATING SUPPLIES	2,995.17	4,000.00	74.9%
6123 · SMALL TOOLS	3,646.67	6,000.00	60.8%
Total COMMODITIES	22,067.14	67,000.00	32.9%
CONTRACT SERVICES			
6311 · MAINTENANCE SERVICE - BUILDING	6,271.00	30,000.00	20.9%
6312 · MAINTENANCE SERVICE - EQUIPMENT	2,782.71	20,000.00	13.9%
6313 · MAINTENANCE SERVICE - VEHICLES	3,680.09	35,000.00	10.5%
6314 · MAINTENANCE SERVICE ROADS	24,592.00	40,000.00	61.5%
6316 · MAINTENANCE - SNOW REMOVAL	0.00	1,000.00	0.0%
6318 · MAINTENANCE SERVICE BRIDGE	0.00	5,000.00	0.0%
6332 · ENGINEERING SERVICE	0.00	5,000.00	0.0%
6371 · UTILITIES	3,617.52	9,000.00	40.2%
6373 · GARBAGE DISPOSAL	1,439.19	3,000.00	48.0%
6394 · RENTALS	0.00	500.00	0.0%
Total CONTRACT SERVICES	42,382.51	148,500.00	28.5%

Actual vs Budget Year to Date

12/11/25

Cash Basis

April 2025 through March 2026

	<u>Apr '25 - Mar...</u>	<u>Budget</u>	<u>% of Budget</u>
OTHER EXPENDITURES			
6919 · MISCELLANEOUS	0.00	5,000.00	0.0%
Total OTHER EXPENDITURES	0.00	5,000.00	0.0%
Total MAINTENANCE	128,571.50	401,785.00	32.0%
Total ROAD & BRIDGE FUND EXPENDITURES	152,054.20	483,358.00	31.5%
6391 · R&B - CONTINGENCIES	0.00	28,000.00	0.0%
9917 · PHR - CONTINGENCIES	0.00	35,000.00	0.0%
Total Expense	827,156.35	1,530,514.00	54.0%
Net Ordinary Income	118,253.46	-576,764.00	-20.5%
Net Income	<u>118,253.46</u>	<u>-576,764.00</u>	<u>-20.5%</u>

1:37 PM

12/01/25

Grafton Township RB
Reconciliation Summary

103 - R&B General Amer. Comm., Period Ending 11/28/2025

	Nov 28, 25
Beginning Balance	740,868.88
Cleared Transactions	
Checks and Payments - 27 items	-74,454.49
Deposits and Credits - 43 items	48,666.99
Total Cleared Transactions	-25,787.50
Cleared Balance	715,081.38
Uncleared Transactions	
Checks and Payments - 13 items	-13,627.46
Deposits and Credits - 2 items	360.84
Total Uncleared Transactions	-13,266.62
Register Balance as of 11/28/2025	701,814.76
New Transactions	
Checks and Payments - 3 items	-1,774.78
Total New Transactions	-1,774.78
Ending Balance	700,039.98

OLD BUSINESS

Determined
11-18-25

TAX LEVY ORDINANCE

ROAD DISTRICT

ORDINANCE NO. _____

An ordinance levying taxes for all road purposes for Grafton Township Road
District McHenry County, Illinois, for the tax year 2025 , collectable in 2026.

BE IT ORDAINED by the Board of Trustees of Grafton Township,
McHenry County, Illinois, as follows:

SECTION 1: That the Highway Commissioner of Grafton Township Road District
on December 15, 2025 does hereby determine and declare that the sum of One Million
Nine Hundred Two Dollars (\$1,000,902.00) are hereby levied
upon all property subject to taxation within the Road District as that property is assessed and equalized,
in order to meet and defray all the necessary expenses and liabilities of the Road District as required by
statute or voted by the people in accordance with the law, for such purposes as:

Road and Bridge Fund

Permanent Road Fund

Insurance Fund

IMRF Fund

for the year 2025.

SECTION 2: That the amount levied for each object and purpose shall be as follows:

	<u>Amount Levied</u>
<u>GENERAL ROAD FUND</u>	
<u>ADMINISTRATION</u>	
Personnel	17,000
Contractual Services	24,000
Commodities	1,000
Capital Outlay	2,000
Other Expenditures	12,292
TOTAL ADMINISTRATION:	56,292
<u>MAINTENANCE</u>	
Personnel	5,000
Contractual Services	42,000
Commodities	42,000
Capital Outlay	74,259
Other Expenditures	5,000
TOTAL MAINTENANCE:	168,259
TOTAL GENERAL ROAD FUND:	224,551

REF: General Road & Bridge Tax (605 ILCS 5/6-501 & 5/6-504)

INSURANCE FUND

Personnel	11,000
Contractual Services	25,007
TOTAL INSURANCE FUND:	36,007

REF: Insurance Tax (745 ILCS 10/9-107)

**Amount
Levied**

ILLINOIS MUNICIPAL RETIREMENT FUND

Personnel	13,197
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TOTAL IMRF FUND:	13,197
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REF: IMRF Tax (40 ILCS 5/7-171)

PERMANENT ROAD FUND

Personnel	273,328
Contractual Services	358,165
Commodities	80,654
Other Expenditures	15,000
	727,147

TOTAL PERMANENT ROAD FUND:	727,147
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REF: Permanent Road Tax (605 ILCS 5/6-601)

TAX LEVY SUMMARY

Road & Bridge Tax	224,551
Insurance Tax	36,007
Illinois Municipal Re	13,197
Permanent Road Tax	727,147
	1,000,902

TOTAL TAXES LEVIED:	1,000,902
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Amount to be Levied was determined by the Highway Commissioner of

Grafton Township Road District.

Frank Kearns
Highway Commissioner

SECTION 3: That the Town Clerk shall file with the County Clerk of said County of

McHenry, on or before the last Tuesday of December, a duly certified copy

of this ordinance.

SECTION 4: That the Board of Trustees does hereby certify that the amount levied herein is necessary to be raised by taxation for road purposes for Grafton Township Road District.

SECTION 5: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not effect the validity of the remaining portion of this ordinance.

SECTION 6: That this ordinance shall be in full force and effect after its adoption, as provided by law.

ADOPTED this 15th day of December, 2025 pursuant to a roll call vote by the Board of

Trustees of Grafton Township, McHenry County, Illinois

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Eric Ruth	_____	_____	_____
Sean Cratty	_____	_____	_____
Chris Lawrence	_____	_____	_____
Diane Oltman	_____	_____	_____
Corinna Sac	_____	_____	_____

Township Cler. Township Supervisor

CERTIFICATION OF TAX LEVY ORDINANCE
ROAD DISTRICT

The undersigned, duly elected, Chairman, Board of Trustees, Grafton Township, McHenry County, Illinois, does hereby certify that the attached hereto is a true and correct copy of the Tax Levy Ordinance, of said Road District for the year 2025, as adopted this 15th day of December, 2025.

This certification is made and filed pursuant to the requirements of (605 ILCS 5/6-501) and of behalf of Grafton Township Road District, McHenry County, Illinois

This certification must be filed by the last Tuesday in December.

Dated this 15th day of December, 2025

Chairman - Board of Trustees

Filed this _____ day of _____, 2025

County Clerk

NEW BUSINESS



2026 Regular Township Meeting Schedule

January 19, 2026

February 16, 2026

March 16, 2026

April 14 - Annual Town Meeting

April 20, 2026

May 18, 2026

June 15, 2026

July 20, 2026

August 17, 2026

September 21, 2026

October 19, 2026

November 16, 2026

December 21, 2026.

All township meetings start at 7:30, and are held at;

Grafton Township
10109 Vine St.
Huntley, IL 60142